



## LOWER PLATTE SOUTH natural resources district

3125 Portia Street | P.O. Box 83581 • Lincoln, Nebraska 68501-3581  
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### Memorandum

**Date:** September 8, 2022  
**To:** Each Director  
**From:** Paul Zillig, General Manager  
**Subject:** FY 2023 Tax Request Hearing

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The public hearing for the FY 2023 Tax Request for the budget was held on Wednesday, September 7, 2022, beginning at 5:30 PM at the Lower Platte South NRD Office in Lincoln. Legal notice of the hearing was published on August 31, 2022 in the Lincoln Journal Star newspaper, a copy of the affidavit of publication will be attached to the file copy of the record of the hearing.

Directors present at the hearings included Bob Andersen, Don Jacobson, Larry Ruth, Susan Seacrest and Ray Stevens. No public attended the hearing. Staff present included Kristin Buntmeyer, Dave Potter, and myself.

Treasurer Andersen called the hearing to order at 5:30 pm. He explained that this hearing was for the purpose of receiving public comment on the intent to set the final property tax request for FY 2023 Budget. He then asked me to review the background information.

I reviewed the District's anticipated revenues and proposed expenditures for FY 22 and FY 23, including the proposed property tax request, for FY 22 & FY 23 the Operating Budget, Property Tax Request, Valuation, Tax Rate and Tax rate if prior tax request was at current valuation (see attached notice). I then reviewed the past history for the NRD's budget, valuation, levy rate, and tax revenues levied (attached).

Andersen then asked for any public comments or comments from Directors, there were no comments.

The meeting adjourned at 5:36 pm.

PDZ/pdz  
Enc. 2

pc: Steve Seglin & Corey Wasserburger

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 7th day of September 2022, at 5:30 o'clock P.M., at 3125 Portia Street, Lincoln, NE 68521 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	<u>2021</u>	<u>2022</u>	<u>Change</u>
Operating Budget	25,105,156.00	29,712,180.00	18%
Property Tax Request	\$ 10,156,870.00	\$ 10,156,870.00	0%
Valuation	37,308,544,066	39,061,389,787	5%
Tax Rate	0.027224	0.026002	-4%
Tax Rate if Prior Tax Request was at Current Valuation	<u>0.026002</u>		

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FISCAL YEAR	TOTAL BUDGET	VALUATION	LEVY RATE	TAX REVENUES LEVIED
2005	\$ 22,405,204	\$ 17,418,990,420	3.2302	\$ 5,626,000
2006	\$ 21,426,871	\$ 18,080,541,602	4.2203	\$ 7,630,580
2007	\$ 16,525,437	\$ 20,361,478,406	4.1598	\$ 8,469,944
2008	\$ 16,625,191	\$ 20,762,406,762	4.1814	\$ 8,681,692
2009	\$ 20,279,439	\$ 21,364,954,807	4.1042	\$ 8,768,509
2010	\$ 28,664,822	\$ 21,397,806,248	4.0979	\$ 8,768,509
2011	\$ 28,915,051	\$ 21,604,510,173	4.0586	\$ 8,768,509
2012	\$ 30,949,788	\$ 22,004,531,174	3.9848	\$ 8,768,509
2013	\$ 28,411,289	\$ 23,227,983,941	3.7749	\$ 8,768,509
2014	\$ 23,860,852	\$ 24,307,449,008	3.6073	\$ 8,768,509
2015	\$ 24,176,136	\$ 25,082,314,869	3.5832	\$ 8,987,722
2016	\$ 25,247,907	\$ 26,854,617,912	3.4472	\$ 9,257,354
2017	\$ 26,089,912	\$ 27,599,480,498	3.3542	\$ 9,257,354
2018	\$ 25,620,085	\$ 29,633,807,341	3.2066	\$ 9,502,263
2019	\$ 29,996,404	\$ 30,991,989,136	3.1212	\$ 9,673,210
2020	\$ 31,218,920	\$ 32,877,092,258	3.0893	\$ 10,156,870
2021	\$ 33,498,532	\$ 33,829,513,202	3.0024	\$ 10,156,870
2022	\$ 33,798,697	\$ 37,308,544,066	2.7224	\$ 10,156,870
2023	\$ 36,684,328	\$ 39,061,389,787	2.6002	\$ 10,156,870

