



LOWER PLATTE SOUTH natural resources district

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Memorandum

Date: September 12, 2024

To: Finance and Planning Subcommittee members

From: Mike Sousek, General Manager

RE: Levy Setting Public Hearing and Finance and Planning Subcommittee Meeting Minutes

The FY 2025 Levy Setting Public Hearing was held on Wednesday September 11, 2024, at 5:30 PM in the LPSNRD boardroom. There was one member from the public in attendance (Paul Zillig). Director attendance included Gary Aldridge, Bob Andersen, Chelsea Johnson, Christine Lamberty, David Landis, Larry Ruth, Greg Osborn, Mellisa Baker, Ray Stevens, and Ken Vogel. Staff members included Chris Barber, Sam Elofson, Dave Potter and Mike Sousek. Legal counsel was also present. A brief presentation was given during the hearing which included the highlights of a 10.22% decrease in our operating budget, a property tax request of \$11,015,765.09 which is a 5.81% increase from last year. Also included was a valuation increase of 4.48% giving the district a value of \$48,722,572,547. This valuation would require setting a tax levy of \$0.022835 to support the approved budget. The hearing closed with no comments at 5:33PM.

The Finance and Planning Subcommittee met following the budget hearing, roughly 5:35pm on Wednesday September 11, 2024, at the NRD Office in Lincoln. Subcommittee members present included Chelsea Johnson, Ken Vogel, Greg Osborn, Christine Lamberty, Ray Stevens, and Melissa Baker. Absent were subcommittee members Deb Eagan and Don Jacobson. Director Dave Landis, Bob Andersen, Larry Ruth and Gary Aldridge were in attendance. One member of the public was present. Legal counsel was present. NRD staff members in attendance included Chris Barber, Sam Elofson, Dave Potter and Mike Sousek.

First on the agenda was considering the recommendation to the board to adopt a corrected FY25 budget. A clerical accounting error was recently discovered that resulted in decreasing our overall budget and decreasing the property tax requirement to support the FY25 budget. **It was motioned by Ken Vogel, seconded by Ray Stevens to recommend to the board to adopt the corrected FY25 budget which contains a total budget of \$36,179,448 requiring a property tax request of \$10,974,438. See attached budget. Motion passed unanimously.**

Next on the agenda was a discussion on holding a second tax levy setting public hearing to set our levy at a lower amount than was forecasted at the previous levy setting public hearing. The public hearing

to set a new levy amount will be held on Wednesday Sept. 18th at 5:30 PM. With the adoption of a corrected budget, our total operating budget will decrease by 10.57%, our property tax request of \$10,974,437.80 will be a 4.37% increase from last year, our valuation increased by 4.38% to an amount of \$48,722,572,547, giving the district a tax levy of \$0.022524. The previous year's levy was \$0.022525. **It was motioned by Ray Stevens, seconded by Ken Vogel to recommend to the board to have Vice Chair Bob Andersen sign the property tax resolution which includes a property tax request of \$10,974,437.80 and sets the property tax levy at \$0.022524. See attached resolution. Motion passed unanimously.**

The agenda continued to our next discussed item which was the acceptance of the bid to purchase surplus property of the district. A bid of \$1,055 for the surplus property (house) located at 2180 Arbor Road was presented. It was the only bid received and belonged to Franklin and Cynthia Robbins. The home will need to be removed from the property by September 18, 2025. **It was motioned by Chelsea Johnson, seconded by Ray Stevens to recommend to the board to accept the bid of \$1,055 from Franklin and Cynthia Robbins for the excess property (house) located at 2180 Arbor Road and have the general manager sign a sale contract with Franklin and Cynthia Robbins. See attached bid and contract. Motion passed unanimously.**

The fourth item on the agenda dealt with deviating from our purchasing policy. A district vehicle was recently totaled due to a hailstorm. Staff were finding good deals on car lots but kept losing the opportunity to purchase said vehicles due to our bidding process and timeline from receiving bid to placing a payment on the vehicle. It was staff recommendation to set a threshold to which we would adhere and set a maximum price to not exceed which would allow the district to capture current savings on year-end deals. See attached vehicle memo. **It was recommended by Greg Osborn, seconded by Ken Vogel to recommend to the board that staff is allowed to purchase a vehicle directly off a car lot that meets the minimum specifications of the district in an amount not to exceed \$45,104 and forgo normal bidding processes. Motion passed unanimously.**

Last on the agenda was a discussion on leasing equipment needed for our land management functions. The workload has demanded we expand the district's equipment inventory. A second skid loader has been identified as the most needed piece of equipment to alleviate the stress of shared equipment in land management. Discussion of purchasing v. leasing, the pros and cons and the financial considerations were discussed. **It was motioned by Chelsea Johnson, seconded by Ray Stevens to recommend to the board that the general manager sign a lease agreement for a 2024 John Deere 325G Compact Track loader with severe duty forestry package for a term of 3 years at a cost of \$22,460.88 annually. See attached memo for machine/lease details. Motion passed unanimously.**

Meeting adjourned at 6:05PM

MJS

cc: Chair Landis, Bob Andersen, Donna Reid

Fiscal Year 2025 Budget

September 11, 2024

**Lower Platte South
Natural Resources District**



ANTICIPATED REVENUES

	FY2024	FY2025
Cash and Investments (LPSNRD)	11,439,329	8,356,435
Cash and Investments (LPRCA)	559,163	580,281
Cash and Investments (ENWRA)	363,662	392,224
Deadmans Run Sinking Fund	5,390,386	5,935,403
Infrastructure Sinking Fund	447,161	471,560
Mopac East Trail Sinking Fund	371,460	391,728
Salt Creek Resiliency Sinking Fund	828,217	1,176,164
County Treasurers' Balance	125,000	125,000
Investment Income	550,000	825,000
Federal Funds	1,859,559	1,278,370
State Funds	3,161,100	2,583,895
Local Funds *	2,348,900	3,197,609
Miscellaneous	-	-
(County Treasurers' Commission)	(105,148)	(108,658)
Subtotal	27,338,789	25,205,010
NRD Property Taxes	10,514,822	10,974,438
Total	37,853,611	36,179,448

PROPOSED EXPENDITURES

	FY2024	FY2025
Program / Project Costs	23,776,877	20,612,471
Operating Costs	2,185,990	2,359,175
Personnel Costs	4,053,520	3,884,448
Cash Reserve (General)	900,000	848,500
Deadmans Run Sinking Fund	4,990,386	6,335,403
(FY25-\$400,000 Additional)		
Infrastructure Sinking Fund	447,161	471,560
Mopac East Sinking Fund	371,460	391,728
Salt Creek Resiliency Sinking Fund	1,128,217	1,276,164
(FY25-\$100,000 Additional)		
Total	37,853,611	36,179,448

Note: Cash, Investments, and Bank Balances are as of 6/28/2024

* Includes \$200,000 DMR Accounts Receivable from FY2024

FY2025 Budget Adjustments Draft 1 to 1.1

6/12/2024

#	Budget Code	Subcommittee	Description	Amount to Decrease/ Increase	
				Expense	Revenue
		Urban	<i>Operation and Maintenance Stormwater Facilities</i>		
			Stream bank stabilization 27th - Superior Street		
1	775300		● Engineering	-\$86,569	\$0
			Toe Sheet-Pile Repair - Sta. 309+00L to 312+00L		
2	775300		● Construction - 1/2 FY25 1/2 FY26	-\$225,000	\$0
3	775300		● Construction Administration	-\$22,500	\$0
			Bank Repair and Toe Protection Sta. 275+00L to 278+57L (10th to 13th St.)		
4	775300		● Construction	-\$675,000	\$0
5	775300		● Construction Administration	-\$65,000	\$0
			Levee Bank Repair and Toe Protection Sta. 299+00L/R to 301+25L/R (Yolande Ave.)		
6	775300		● Construction	-\$450,000	\$0
7	775300		● Construction Administration	-\$45,000	\$0
		Urban	<i>Stormwater Management</i>		
			DMR Flood Reduction: (7.1)		
8	775220/301343		● Local Cost-Share (Engineering	-\$200,000	-\$100,000
	775220/301343		● RR Engineering Review	\$0	\$0
9	775220/301343		● Engineering Alternatives Review	-\$80,000	-\$40,000
	775220/301343		● Flume modeling, UNL	\$0	\$0
10	775220/301343		● ROW Appraisals and Acquisitions w/ City	-\$900,000	-\$450,000
11	775220/301343		● Local Project channel basin design	\$1,505,780	\$967,335
12	775220/301343		● H&H Update to Corps Modeling for future floodplain remapping & design	-\$20,000	-\$12,000
13	302043				-\$4,000
	775220/301343		● CLOMR	\$0	\$0
	302043				\$0
14	775220/301343		● Utility Relocation Engineering	\$0	-\$240,000
15	302043				\$120,000
16	775220/301343		● Utility Relocation Construction	-\$100,000	-\$285,750
17	302043				\$168,550
18	775220/301343		● 38th St. Bridge Engineering	-\$390,000	-\$234,000
19	302043				-\$78,000
20	775220/301343		● 38th St. Bridge Construction	-\$2,300,000	-\$1,380,000
21	302043				-\$460,000
22	775220/301343		● ROW Appraisals and Acquisitions (WSF eligible)	-\$500,000	-\$300,000
23	302043				-\$100,000
24	775220/301343		● Permitting	\$78,000	\$50,460
25	775220/301343		● Bidding Administration	\$37,385	\$24,300
26	775220/301343		● Land rights	\$2,700,000	\$546,750
27	302043				\$1,076,625
		Urban	<i>Other Projects (8)</i>		
28	471302		● N. 56th & Morton Drainage Way (Salt Creek Trib.)	-\$250,000	\$0
	471503		● Cost / Benefit Analysis of implementing structural measures - NOAA Atlas 14 (Salt Creek Resiliency Study)	-\$50,000	\$0
29	471503		● Consider additional federal assistance via USDA / NRCS Watershed and Flood Prevention Operations (WFPO) or Corps General Investigation (GI) program	-\$10,000	\$0
30	471503		● Evaluate other measures to improve Salt Creek Floodplain Resiliency	-\$10,000	\$0
31	471503		● Evaluate other measures to improve Salt Creek Floodplain Resiliency	-\$10,000	\$0
32	471212		● Watershed Best Management Practice Rehabilitation (13)	-\$10,000	\$0

FY2025 Budget Adjustments Draft 1 to 1.1

6/12/2024

#	Budget Code	Subcommittee	Description	Amount to Decrease/ Increase	
				Expense	Revenue
33	471095		Participate in storm water management facilities on a case-by-case basis (District-wide)	-\$50,000	\$0
		Urban	<i>Stormwater Management Additional</i>		
			Haines Branch #'s 1 & 2		
34	770221/302044		● Construction	-\$450,000	-\$225,000
35	770221/302044		● Construction observation Middle Creek #5	-\$90,000	-\$45,000
36	770221/302044		● Construction	-\$450,000	-\$225,000
37	770221/302044		● Construction observation	-\$90,000	-\$45,000
			Urban Community Assistance Program Additional		
38	471070		● General: (i.e. future applications)	-\$300,000	\$0
		RF & W	<i>Conservation Easements</i>		
39	730250		Acquire one conservation easement to protect wetlands, native prairies, woodlands or other unique natural resource.	-\$50,000	
40	447066	RF & W	<i>Prairie Corridor on Haines Branch</i>		
			● Provide endowment funding and support as outlined in the City / NRD Haines Branch Prairie Corridor Agreement. Agreement expires 2038.	-\$40,000	
		RF & W	<i>Trails</i>		
			MoPac East Trail		
			Culvert repairs (1/4 mile west of 202nd St)		
41	447060		● Engineering	-\$20,000	
42	447060		● Construction Homestead Trail	-\$25,000	
43	447065		● Homestead Bank Repairs Homestead Location 3/Bridge #11	-\$50,000	
44	447065		● Construction	-\$15,000	
45	447059/303788		Nebraska Trails Foundation ATIIP Grant	\$120,000	\$120,000
		RF & W	<i>Tree Plantings</i>		
			Monitor tree mortality due to disease and insects such as Emerald Ash Borer and Dutch Elm Disease		
46	469080		● Hazardous tree removal on NRD property	-\$20,000	
		RF & W	<i>Wetlands</i>		
47	730300/303027		Saline wetland conservation easement or fee title acquisition	-\$100,000	
		Executive	<i>Personnel/Policies/Legislation</i>		
48	459000		Technical	-\$6,000	
			Totals	-\$3,703,904	-\$1,149,730

FY2025 Budget Adjustments Draft 1.1 to 1.2

6/26/2024

#	Budget Code	Subcommittee	Description	Amount to Decrease/ Increase	
				Expense	Revenue
		Platte River	<i>Lower Platte River Corridor Alliance</i>		
			WQ Streamgauge Monitoring Network		
1	419006/302014		● USGS Streamgauge Trend Analysis	\$5,628	-\$3,156
2	303014		● USGS Streamgauge Trend Analysis - DEE Section 319		\$8,784
			<i>Platte River</i>		
			WQ Monitoring Network (LPRCA)		
3	419013		● USGS Streamgauge Trend Analysis (LPSNRD Share)	-\$19,157	
4	419023		Platte River RR Obstruction	\$30,000	
5	419016		Support efforts to control invasive species and noxious weeds along the Lower Platte River.	\$30,000	
		Land Resources	<i>Soil & Water Conservation (District-Wide)</i>		
6	470020		Update NRD District-Wide Water Quality Management Plan	-\$6,500	
			<i>Soil & Water Conservation (Targeted)</i>		
7	470028		Apply for 319 funding for FMPs in Turkey Creek Watershed	-\$15,000	
		RF & W	<i>Conservation Easements</i>		
8	730250		Acquire one conservation easement to protect wetlands, native prairies, woodlands or other unique natural resource	-\$90,000	
			<i>Trails</i>		
9	447060		Mopac East Trail Operations and Maintenance	-\$263,500	
10	447060.1		Mopac Trail O&M (combined funding)	\$125,000	
			Bridge timber repairs		
11	447060		● 298th West #1	-\$105,000	
12	447055		Oak Creek Trail Operations and Maintenance	-\$156,000	
13	447055.1		Oak Creek Trail O&M (combined funding)	\$125,000	
14	447065		Homestead Trail Operations and Maintenance	-\$156,000	
15	447065.1		Homestead Trail O&M (combined funding)	\$125,000	
			<i>Wetlands</i>		
16	730300		Saline wetland conservation easement or fee title acquisition	-\$90,000	
		Water Resources	<i>Groundwater Management</i>		
			Vadose Zone Monitoring Network Program - continue cooperating with UNL on development of sampling methodologies		
17	700100		● Purchase /deploy Giddings Rig	-\$50,000	
			Water Well Sampling and Monitoring		
18	419130		● 700 laboratory analyses	-\$45,000	
			Groundwater Rules and Regulations		
19	419130		● Begin process of revising groundwater management plan; retain professional services	-\$25,000	
			Monitoring & Research		
20	419175		● GeoScene License maintenance	\$3,000	
21	419175		● Negotiate UNL/CSD contract to drill	\$15,000	
			<i>Flood Control Dams and Road Structures</i>		
			Piening Dam		
22	780220		● Engineering	-\$30,000	
23	780220		● Bundy Mitigation Bank Credits	\$32,000	
24	780220		● Construction Observation / Engineering	\$78,000	
			Watershed Dams		

FY2025 Budget Adjustments Draft 1.1 to 1.2

6/26/2024

#	Budget Code	Subcommittee	Description	Amount to Decrease/ Increase	
				Expense	Revenue
25	447040		● North public use dams - mowing Upper Salt	\$200	
			● Upper Salt 18-8 Rehabilitation		
26	447040		● Engineering	-\$38,000	
27	447040		● Construction	-\$161,000	
			● Upper Salt 38-3 Rehabilitation		
28	447040		● Engineering	-\$38,000	
29	447040		● Construction	-\$190,000	
			Weeping Water		
			● Weeping Water 5K Rehabilitation		
30	447040		● Engineering	-\$38,000	
31	447040		● Construction	-\$85,000	
			Upper Salt		
			● Upper Salt 18-8 Rehabilitation		
32	780350		● Engineering	\$38,000	
33	780350		● Construction	\$165,000	
			● Upper Salt 38-3 Rehabilitation		
34	780350		● Engineering	\$38,000	
35	780350		● Construction	\$195,000	
			Weeping Water		
			● Weeping Water 5K Rehabilitation		
36	780350		● Engineering	\$41,000	
37	780350		● Construction	\$120,000	
		Finance & Planning	<i>Planning</i>		
38	471502/303330		Hazard Mitigation Plan - update	-\$17,375	\$8,247
					\$6,000
39	763020		FACILITIES SINKING FUND	-\$600,000	
		Executive	<i>Personnel/Policies/Legislation</i>		
40	415030		Personnel Benefits	\$10,000	
41	455007		Personnel Costs - Administrative	\$27,000	
			Totals	-\$1,015,704	\$19,875

FY2025 Budget Adjustments Draft 1.2 to 1.3

7/2/2024

#	Budget Code	Subcommittee	Description	Amount to Decrease/ Increase	
				Expense	Revenue
		Water Resources	<i>Eastern Nebraska Water Resources Assessment (ENWRA)</i>		
1	419185		<ul style="list-style-type: none"> Continue ENWRA weather station contract with UNL Nebraska State Climate Office (NSCO) for Oakland, Fordyce and Firth stations, potentially add one station based on ENWRA spring technical meeting discussions (\$30,000 for tripod installation, \$3,300 annual maintenance per station). 	\$1,500	
		RF & W	<i>Trails</i>		
			Oak Creek Trail - Bridge repairs		
2	447055		<ul style="list-style-type: none"> Road 31 West #2 	-\$140,000	
			MoPac Trail - Bridge timber repairs		
3	447060		<ul style="list-style-type: none"> 298th West #1 	\$105,000	
4	447058		Recreational Trails Community Assistance Program	-\$50,000	
			<i>Prairie Corridor on Haines Branch</i>		
5	303787		<ul style="list-style-type: none"> Bobcat Prairie - Solar Well 		\$20,000
6	303787		<ul style="list-style-type: none"> Honvlez - Solar Well 		\$20,000
			<i>Habitat Improvement</i>		
7	469019		<ul style="list-style-type: none"> Consider committing matching funds on partner grants for habitat restoration 	-\$5,000	
8	469019		Develop a Good Neighbor Program to assist private landowners with habitat management on properties adjacent to LPSNRD properties or on conservation easements	-\$5,000	
		Finance & Planning	<i>Planning</i>		
9	763020		FACILITIES SINKING FUND	-\$400,000	
10	301000		Interest Income		\$150,000
11	adjustment		Cash Reserve (General)	-\$100,000	
		SCFR	<i>Flood Resiliency</i>		
12	transfer		Additional sinking funds	-\$400,000	
		Land Resources	<i>Soil & Water Conservation (Targeted)</i>		
13	470028		Implement Section 319 funding for BMPs in Twin Lakes Watershed.	-\$100,000	
			<i>Soil & Water Conservation (District - Wide)</i>		
			Cost-share on structural conservation practices.		
14	470010		<ul style="list-style-type: none"> LPSNRD Funds 	-\$100,000	
		I & E	<i>Environmental Education</i>		
15	421021		Promote Environmental Education with District Schools	-\$2,000	
			Middle School Assistance		
16	421021		<ul style="list-style-type: none"> Sponsor 7th Grade Environmental Studies Students. (\$6,000) 	-\$6,000	
			Totals	-\$1,201,500	\$190,000

FY2025 Budget Adjustments Draft 1.3 to 2

7/9/2024 & 7/11/2024

#	Budget Code	Subcommittee	Description	Amount to Decrease/ Increase	
				Expense	Revenue
		I & E	<i>Environmental Education</i>		
1	421021		● Sponsor 7th Grade Environmental Studies Students. <i>Growth Awareness</i>	-\$6,000	
2	421023		Micro Surveys for NRD Programs / Projects	-\$2,500	
3	421023		Internal Information	-\$3,500	
		Urban	<i>Community Assistance Program</i>		
4	471070		● General: (i.e. future applications)	\$111,000	
5	471070		● <i>Wedgewood Manor Lake Assoc.</i>	-\$55,022	
6	471070		● Ceresco Hobson Branch - construction	-\$21,060	
7	778100		Consider floodplain acquisition / relocations in communities of the NRD	-\$24,000	
8	471070		● Weeping Water Channel Stabilization - construction	-\$150,000	
		Water Resources	<i>Flood Control Dams and Road Structures</i>		
9	471060		NRD cost-share (50%) with counties on clearing and snagging of downed timber in stream channels <i>Streambank Erosion/Channel Degradation</i>	-\$9,000	
10	470075		● <i>Lower Salt Creek Cost-share Program</i>	-\$9,000	
11	470080		● Stream Degradation Control Demonstration Program with public entities (i.e. Ash Hollow Stream Stability Project with Lancaster Co. & Waverly).	-\$9,000	
12	470070		● Stream Stabilization Cost-share Assistance above public access lakes.	-\$9,000	
13	470081		● Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	-\$9,000	
		Finance & Planning	<i>District Operations</i>		
14	767010/311000		New Vehicle purchase and 2017 Ford Escape insurance settlement	\$45,000	\$11,240
15	439020		Professional Services - Human Resources	-\$25,000	
16	439035		Professional Services - Architect/Site Planning (office)	-\$25,000	
		Executive	<i>Personnel/Policies/Legislation</i>		
17	459050		Technical	-\$94,311	
			Totals	-\$295,393	\$11,240

FY2025 Budget Adjustments Draft 2 to Final

8/12/2024 & 9/10/2024

#	Budget Code	Subcommittee	Description	Amount to Decrease/ Increase	
				Expense	Revenue
		RF & W	<i>Trails</i>		
			MoPac East Trail		
1	447060		● Game & Parks Debris Removal	\$200,000	
		Urban	<i>Stormwater Management</i>		
			General projects: DMR Flood Reduction		
2	775220		● <i>Land rights</i>	-\$355,000	
			Salt Creek Floodplain Resiliency (10)		
3	471503		● Cost / Benefit Analysis of implementing structural measures - NOAA Atlas 14 (Salt Creek Resiliency Study)	\$150,000	
			<i>Operation and Maintenance Stormwater Facilities</i>		
			Non routine operation & maintenance of stormwater facilities - Salt Creek FC Levee Project		
4	775300		● Drainage ditch repair Sta. 166+30R to 173+00R (J to N Streets), Engineering	-\$115,000	
	447059		Nebraska Trails Foundation ATIIP Grant (reflected in budget adjustments 1.1)	\$120,000	
		F & P	<i>Office Supplies and Expenses</i>		
5	433001		Supplies	\$6,000	
6	433008		Training/certification	-\$6,000	
7	420001		County Collection Fees	-\$110,000	
8	433001		Supplies	\$5,000	
9			Cash Reserve	\$48,500	
			Totals	-\$56,500	\$0

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
	PROGRAM / PROJECT COSTS				
	INFORMATION & EDUCATION	523,600	489,000	-	489,000
421021	Environmental Education	62,450	136,200	-	136,200
		111,750	-	-	-
		12,000	-	-	-
421023	General Awareness	105,100	352,800	-	352,800
		201,800	-	-	-
		30,500	-	-	-
			-	-	-
	LAND BEST MANAGEMENT PRACTICES	1,668,115	1,565,015	434,580	1,130,435
419302	GIS Support	17,000	17,000	-	17,000
419304	GIS Aerial Imagery Project	18,000	41,400	-	41,400
		5,000	-	-	-
419306	GIS Mapping ROW	10,000	5,000	-	5,000
470010	Surface Water Quality Practices	600,000	650,000	-	650,000
470011	NSWCP Land Treatment [*S]	*80000	*85,000	-	*85,000
303252	NACD Technical Assistant Grant		-	46,200	(46,200)
470012	Special Practices	30,000	20,000	-	20,000
470014	Filter and Buffer Strip Programs	40,200	40,200	38,000	2,200
470020	Non Point Source Pollution Control	20,000	3,500	-	3,500
			-	-	-
	Targeted Areas Assistance		-	-	-
470023	Salt Valley Lakes	150,000	125,000	-	125,000
470025	Stevens Creek Watershed	75,000	75,000	-	75,000
470027	Cover Crop	100,000	100,000	-	100,000
470028	Water Quality BMP Projects	602,915	487,915	350,380	137,535
	PLATTE RIVER	422,627	482,091	162,569	319,522
	Lower Platte River Corridor Alliance Programs				

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
419002	Alliance Coordinator / Operations	2,500	5,000	8,000	(3,000)
419004		2,250	-	-	-
419006	Programs, Studies & Projects	110,200	139,928	139,928	-
		1,000		-	-
	Lower Platte South NRD Platte River Programs				
419003	Lower Platte River Consultant Services	26,000	27,600	-	27,600
419008	Platte River Ice Jam Agreement	24,057	30,100	-	30,100
419009	Endangered Species Studies	5,000	5,000	-	5,000
419010	Monitor Lower Platte River Instream Flow	10,000	10,000	-	10,000
419012	Nebraska Land Trust	50,000	50,000	-	50,000
419013	Water Quality Management Plan	43,000	5,843	-	5,843
			-	-	-
419016	Invasive Species Cost-Share	30,000	60,000	-	60,000
419020	Western Sarpy / Clear Creek Project O&M	50,000	50,000	14,641	35,359
419021	LPRCA Program Reimbursements	47,120	47,620	-	47,620
		500	-	-	-
419022	LPRCA Dues	1,000	1,000	-	1,000
419023	Lower Platte River Project Assistance	20,000	50,000	-	50,000
	TRAILS / CONSERVATION CORRIDORS	1,862,976	2,249,750	573,500	1,676,250
447054	Trail Administration- MoPac East Trail/Conservation	3,500	3,500	3,500	-
447060	Operation & Maintenance - MoPac Trail	65,500	1,209,000	450,000	759,000
		855,454	-	-	-
447060.1	MoPac Trail O&M (combined funding)		125,000	-	125,000
720100	Planning & Development/Flood Damage Restoration Mo Pac		-	-	-
720200	Planning & Development - Salt Creek Trail /Rosa Parks	35,000	-	-	-
447055	Operation & Maintenance- Oak Creek Trail	55,000	12,500	-	12,500
		102,500	-	-	-
447055.1	Oak Creek Trail O&M (combined funding)		125,000	-	125,000

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
447058	Recreational Trails Community Assistance		25,000	-	25,000
447059	Nebraska Trails Foundation ATIIP Grant		120,000	120,000	-
720300	Planning & Development - Oak Creek Trail/Conservation Corridor	23,000	5,000	-	5,000
720400	Planning & Development - Homestead Trail		-	-	-
447065	Operation & Maintenance-Homestead Trail	61,200	304,000	-	304,000
		579,822	-	-	-
447065.1	Homestead Trail O&M (combined funding)		125,000	-	125,000
447053	Plattsmouth Hwy 75 Trail Bridge	82,000	82,000	-	82,000
447057	Rock Island Trail Bridge CS		113,750	-	113,750
	WILDLIFE MANAGEMENT AREAS	220,000	191,040	10,860	180,180
464010	Wildlife Management Areas-Operation & Maintenance	50,000	191,040	10,860	180,180
		69,000	-	-	-
		31,000	-	-	-
		5,000	-	-	-
		65,000	-	-	-
	HABITAT IMPROVEMENT	115,500	83,000	-	83,000
469019	Diversify Grassland	3,000	83,000	-	83,000
		37,500	-	-	-
		75,000	-	-	-
	CONSERVATION EASEMENTS	1,563,072	1,740,800	743,300	997,500
730200	Prairie Corridor on Haines Branch	850,000	800,000	375,000	425,000
447066	PCHB O&M / Project Coordination	20,000	620,800	368,300	252,500
		129,800	-	-	-
		92,000	-	-	-
		15,000	-	-	-
		300,000	-	-	-
730250	Conservation Easements	156,272	320,000	-	320,000

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
	WETLANDS	803,640	590,250	478,000	112,250
419225	Saline Wetland Partnership Support	211,390	515,000	462,000	53,000
		50,000	-	-	-
		180,000	-	-	-
469040	Section 404 Monitoring		-	-	-
469041	Wetland Operation & Maintenance	4,500	65,250	16,000	49,250
		31,750	-	-	-
		126,000	-	-	-
730300	Saline Wetland Conservation Easements	200,000	10,000	-	10,000
	TREE PLANTING	189,200	149,200	51,000	98,200
419001	UNL / NRD Forester Agreement	33,000	33,000	-	33,000
469080	Rural Forestry Program	64,200	79,200	51,000	28,200
		30,000	-	-	-
469082	Windbreak Renovation Program	15,000	-	-	-
469086	Landscape Tree Program	15,000	5,000	-	5,000
471103	Community Forestry Program	32,000	32,000	-	32,000
	URBAN STORMWATER MANAGEMENT	6,917,892	6,508,914	3,798,270	2,710,644
770226	Beal Slough	47,200	72,200	48,600	23,600
770227	Little Salt Creek		-	-	-
770300	Flood Plain Purchase/Easement/Non structural		-	-	-
470090	BMP Demonstrations and Cost-Share	15,000	15,000	-	15,000
470100	Urban Water Quality BMP Cost-Share	10,000	10,000	-	10,000
471089	Basin Master Planning	20,000	95,000	-	95,000
		25,000	-	-	-
		50,000	-	-	-
471090	Salt Creek Flood Warning System	70,000	75,000	27,500	47,500
471093	Lincoln Stormwater Management Programs	10,000	15,000	-	15,000

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
		5,000	-	-	-
471095	Stormwater Facilities Cost-Share	50,000	-	-	-
471150	Administration Erosion/Sediment Program	30,000	30,000	-	30,000
471160	Conservation Easement Inspections	25,000	25,000	-	25,000
471200	General Master Plan Projects		-	-	-
775220	DMR Flood Reduction Project	5,568,000	5,456,165	3,654,670	1,801,495
770221	South Salt Creek	821,842	265,549	67,500	198,049
471212	Oak Cr, Lynn Cr. N Salt Cr, Tribs Master Plan	10,000	-	-	-
471220	Basin Master Plans (General)		-	-	-
471302	Non Basin Master Plans	10,000	250,000	-	250,000
471503	Structural Measures Analysis	50,000	200,000	-	200,000
		20,000	-	-	-
439070	Hazard Mitigation Plan Update (See F & P Planning 471502)	80,850	-	-	-
	O&M OF STORMWATER FACILITIES	6,086,459	3,266,905	117,500	3,149,405
439125	Salt Creek Pipe SWIF & O&M manual update	28,800	37,000	-	37,000
		20,000	-	-	-
447011	Salt Creek Routine O&M (Lincoln & Ashland)	590,240	1,035,293	50,000	985,293
		430,000	-	-	-
447019	Deadmans Run Routine O&M	17,050	82,000	-	82,000
		188,855	-	-	-
		82,000	-	-	-
447020	Antelope Creek Routine O&M	118,000	153,000	-	153,000
			-	-	-
447024	Antelope Valley Routine O&M	175,000	80,000	-	80,000
			-	-	-
			-	-	-
447030	Stevens Creek	10,000	10,000	-	10,000
447070	Oak Creek Routine O&M	90,000	74,200	-	74,200
			-	-	-

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
447075	Beal Slough Routine O&M	160,000	210,000	-	210,000
447080	Lynn Creek Routine O&M	10,000	10,000	-	10,000
			-	-	-
447081	Ash Hollow	637,000	-	-	-
447099	Equipment, Supplies and Chemicals	60,000	60,000	-	60,000
775100	Antelope Creek Major O&M	1,434,800	-	-	-
			-	-	-
775115	Antelope Valley Major O&M		-	-	-
775200	Deadmans Run Major O&M	267,250	-	-	-
775300	Salt Creek Major O&M, Lincoln	942,168	1,316,652	-	1,316,652
		129,115	-	-	-
775400	Oak Creek Major O&M	312,511	-	-	-
775500	Lynn Creek Routine Major O&M	295,170	48,760	-	48,760
775600	Beal Slough Major O&M	1,000	-	-	-
		87,500	-	-	-
775621	Beal Slough Channel Improvements		-	-	-
775800	Middle Creek Major O & M		150,000	67,500	82,500
	COMMUNITY ASSISTANCE PROGRAMS	1,142,817	376,841	-	376,841
778100	Flood Plain Acquisition	25,000	1,000	-	1,000
471070	General Projects	197,692	375,841	-	375,841
		620,125	-	-	-
		300,000	-	-	-
	FLOOD CONTROL DAMS & ROAD STRUCTURES	791,979	1,612,200	20,500	1,591,700
447050	Road Structure O&M	65,000	105,000	20,500	84,500
780360	Road Structure O&M (Major)		-	-	-
780120	Road Structures	35,000	35,000	-	35,000
780220	Piening Flood Control Dam	151,847	745,000	-	745,000
780230	Flood Control Dams (Major)		-	-	-

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
447045	Flood Control Dams O&M	15,000	15,000	-	15,000
447040	Watershed Dams O&M	81,020	114,200	-	114,200
		114,000	-	-	-
			-	-	-
447041	Watershed Structures Rehab.		-	-	-
780350	Watershed Dams O&M (Major)	140,112	597,000	-	597,000
		180,000	-	-	-
780345	Watershed Structures Rehab. Program		-	-	-
			-	-	-
			-	-	-
471060	Clearing & Snagging Cost-Share	10,000	1,000	-	1,000
	STREAM BANK AND CHANNEL EROSION	40,000	4,000	-	4,000
470070	Stream Stabilization Above Clean Lakes	10,000	1,000	-	1,000
470075	Lower Salt Creek Stream Stability Cost-Share	10,000	1,000	-	1,000
470080	Stream Stability Demos with Agencies	10,000	1,000	-	1,000
470081	Stream Degradation Control Projects w/Landowners	10,000	1,000	-	1,000
	SURFACE WATER MONITORING	73,000	77,000	-	77,000
419007	Cooperative Stream Gages with USGS	72,000	76,000	-	76,000
419007	Surface Water Quality Monitoring	1,000	1,000	-	1,000
	GROUNDWATER MANAGEMENT	972,115	849,115	103,520	745,595
419122	Lower Salt Creek Phase II Implementation	48,200	-	-	-
419126	CWSPA Phase I, II, & III Implementation	77,300	27,500	70,120	(42,620)
		6,500	-	-	-
		144,000	-	-	-
419130	Monitoring Quality & Quantity	110,000	276,000	24,000	252,000
		28,000	-	-	-
		88,000	-	-	-

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
		20,000	-	-	-
419150	BMP Cost-Share Programs	115	392,615	4,400	388,215
		84,000	-	-	-
419175	Geophysical Mapping Project	151,000	43,000	-	43,000
		6,000	-	-	-
		40,000	-	-	-
419178	ENWRA Dues/Geocloud Dues	30,000	30,000	5,000	25,000
419155	Groundwater Management Master Plan	5,000	-	-	-
790100	Monitoring Wells	45,000	80,000	-	80,000
		89,000	-	-	-
	Drinking Water Protection Specialist - 319 Grant (Salary in Exec)		-	-	-
	ENWRA (Eastern NE Water Resources Assessment)	303,885	297,350	212,650	84,700
419185	ENWRA Partnership	38,435	232,350	212,650	19,700
		136,450	-	-	-
		32,000	-	-	-
		32,000	-	-	-
419186	ENWRA		-	-	-
419195	ENWRA Coordinator	65,000	65,000	-	65,000
	INTEGRATED MANAGEMENT STUDIES	80,000	80,000	-	80,000
419440	IMP-Water Supply Management	5,000	5,000	-	5,000
419420	IMP-Water Inventory	40,000	50,000	-	50,000
		10,000	-	-	-
419460	IMP-Water Use Management	10,000	15,000	-	15,000
		5,000	-	-	-
439120	Lower Platte River Basin Coalition Planning	10,000	10,000	-	10,000
	TOTALS	23,776,877	20,612,471	6,706,249	13,906,222

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
OPERATING COSTS					
405001	AUTO AND TRUCK EXPENSE	70,000	70,000	-	70,000
407001	DIRECTORS EXPENSE	40,000	40,000	-	40,000
409001	DIRECTORS PER DIEM	59,000	59,000	-	59,000
413000	DUES AND MEMBERSHIPS	54,906	65,000	-	65,000
001	NARD	44,206	45,090	-	45,090
005	NACD	1,800	2,200	-	2,200
007	NWRA	3,500	3,500	-	3,500
010	Lincoln Chamber of Commerce	1,200	1,400	-	1,400
021	Miscellaneous	4,200	12,810	-	12,810
417001	PERSONNEL EXPENSES	65,000	65,000	-	65,000
419005	FEES AND LICENSES	30,000	30,000	-	30,000
005	Directors Election	30,000	30,000	-	30,000
420001	COUNTY COLLECTION FEES	105,148	-	-	-
	1% Retainage	105,148	-	-	-
423000	BONDS	1,440	1,500	-	1,500
001	Treasurer, et al	1,300	1,300	-	1,300
005	Notary Public	140	200	-	200
425000	INSURANCE	144,000	150,000	-	150,000
001	Commercial Package	95,000	91,000	-	91,000
003	Umbrella Liability	47,000	56,500	-	56,500
005	Directors/Staff Liability	2,000	2,500	-	2,500
431001	LEGAL NOTICE	7,000	7,000	-	7,000
433000	OFFICE SUPPLIES AND EXPENSES	278,867	265,000	-	265,000
001	Supplies	35,000	26,000	-	26,000
002	Hardware/Computers	55,050	56,900	-	56,900
003	Office Machine Rentals and Maintenance	30,000	24,900	-	24,900
004	Data Storage/Retrieval System (Online Imaging)	7,000	6,600	-	6,600
005	Computer Software	55,514	62,079	-	62,079
007	Computer Maintenance and Telecom.	79,303	81,433	-	81,433
008	Training/certification	9,000	3,000	-	3,000
100	Office Furnishings	8,000	4,088	-	4,088

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
437001	POSTAGE	9,500	5,500	-	5,500
439000	PROFESSIONAL SERVICES	314,750	234,750	-	234,750
010	Attorney Retainer & Fees	125,000	125,000	-	125,000
020	Human Resources		-	-	-
035	Architect (Office)	25,000	-	-	-
040	Accounting	3,500	3,500	-	3,500
045	Audit	35,000	30,000	-	30,000
050	Lobbyist	24,000	24,000	-	24,000
060	Wage and Salary Consultant (every 4 yrs; next 2024)	10,000	-	-	-
070	Director's Planning/Continuing Education	21,000	9,000	-	9,000
070	Public Awareness Survey (every 4 yrs; next 2027)		-	-	-
070	Master Plan Update (every 10 yrs; next 2029)	-	-	-	-
075	Database Management / NRD website	68,000	40,000	-	40,000
090	Bank Services	3,250	3,250	-	3,250
451001	RENTAL EXPENSE	-	-	-	-
452001	TELEPHONE	39,000	40,800	-	40,800
453001	UTILITIES	35,000	35,000	-	35,000
463001	BUILDING MAINTENANCE	130,000	100,000	-	100,000
471502	HAZARD MITIGATION PLAN		92,625	94,385	(1,760)
473001	In Lieu of Taxes on NRD Properties (Saline Wetlands)	4,184	4,500	-	4,500
763010	BUILDINGS	600,000	800,000	-	800,000
	Storage property/facilities	600,000	800,000	-	800,000
763020	FACILITIES SINKING FUND		-	-	-
765010	MACHINERY AND EQUIPMENT	25,000	96,000	-	96,000
	GPS Survey Equipment		-	-	-
	Miscellaneous	15,000	-	-	-
	Hot Water Pressure Washer	10,000	-	-	-
767010	AUTO AND TRUCK PURCHASES	146,195	138,000	11,240	126,760
	Vehicles	146,195	138,000	11,240	126,760
769010	OFFICE EQUIPMENT	27,000	59,500	-	59,500
	Sound System Large Conference Room		30,000	-	30,000
	Office Furniture	5,000	-	-	-

			FISCAL YEAR 2025		
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
	Computer Hardware	22,000	29,500	-	29,500
	TOTAL	2,185,990	2,359,175	105,625	2,253,550

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
	PERSONNEL COSTS				
415000	EMPLOYEE BENEFITS	773,450	735,000	-	735,000
010	Workers Compensation	14,000	15,000	-	15,000
020	Unemployment Compensation		-	-	-
030	Retirement	165,000	160,000	-	160,000
034	Employee Assistance Program (EAP)	5,000	3,000	-	3,000
040	Health and Vision	510,000	490,000	-	490,000
042	Flex 125	950	1,000	-	1,000
050	Term Life, AD&D, LTD	31,500	24,000	-	24,000
060	Dental	36,000	31,000	-	31,000
070	Continuing Education Assistance	5,000	5,000	-	5,000
090	Wellness Program	6,000	6,000	-	6,000
435001	PAYROLL TAXES	210,000	210,000	-	210,000
455000	SALARIES-CLERICAL	257,576	270,681	-	270,681
001	Secretary-Cass	51,689	53,157	-	53,157
003	Secretary-Lancaster	58,245	59,899	-	59,899
004	Secretary-NRD	64,301	67,627	-	67,627
005	Receptionist/Secretary	58,341	62,998	-	62,998
007	Clerks-But., Sa., & Se., Co.	25,000	27,000	-	27,000
050	Overtime & Adjustments	-	-	-	-
457000	SALARIES-ADMINISTRATIVE	436,467	413,079	-	413,079
001	General Manager (PZ)	29,167	-	-	-
001	General Manager (MS)	170,716	172,000	-	172,000
003	Ass't General Manager	134,671	138,496	-	138,496
009	Administration & Finance Manager	101,913	102,583	-	102,583
011	Adjustments	-	-	-	-
459000	SALARIES-TECHNICAL	2,116,027	2,005,689	48,000	1,957,689
001	Operation and Maintenance Coordinator	103,648	106,592	-	106,592
002	Operation and Maintenance Technician	73,363	76,447	-	76,447
003	Resources Tech.-Cass NRCS	53,517	56,151	-	56,151

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
004	Resources Tech Soil Conservationist (NACD Grant)	53,517	56,151	-	56,151
005	Resources Tech.-Lancaster NRCS	72,249	80,301	-	80,301
006	Stormwater & Watershed Specialist	67,087	87,150	-	87,150
008	Cons. Technician-NRCS Offices	15,000	25,000	-	25,000
009	Resources Coordinator	99,457	102,282	-	102,282
010	Resources Conservationist	82,674	67,302	-	67,302
011	Environmental Education/Communication Coordinator	99,795	86,800	-	86,800
012	Public Communications Specialist	74,380	63,000	-	63,000
013	Water Resources Conservationist	73,047	-	-	-
014	Water Resources Coordinator	115,656	118,941	-	118,941
015	Projects Coordinator	112,002	84,000	-	84,000
016	Interns/EE Aides	15,000	25,000	-	25,000
017	Summer Temporaries	75,000	85,000	-	85,000
018	IS Administrator	116,649	119,962	-	119,962
020	GIS Specialist	87,508	89,993	-	89,993
021	Water Resources Technician	66,616	70,508	-	70,508
022	Operations and Maintenance Technician	74,373	55,729	-	55,729
023	Maintenance Technician	49,478	42,503	-	42,503
025	Maintenance Technician (PCHB)	50,000	51,291	-	51,291
031	Environmental Educator	63,024	67,314	-	67,314
032	Social Media Strategist	-	-	-	-
040	Bookkeeper	45,000	-	-	-
043	Water Resources Compliance Specialist	79,178	83,427	-	83,427
044	District Engineer	125,000	128,550	-	128,550
045	Drinking Water Protection Specialist	75,000	72,348	48,000	24,348
046	Operations and Maintenance Technician	63,809	68,949	-	68,949
050	Adjustments	35,000	35,000	-	35,000
460000	SALARIES-MAINT. & CONSTRUCTION	260,000	250,000	-	250,000
001	Dept. of Corrections Agreement	230,000	220,000	-	220,000

		FISCAL YEAR 2025			
ACCOUNT NUMBER	DESCRIPTION	FY2024 BUDGET	BUDGET FINAL	OTHER FUNDS FINAL	NET NRD FUNDS
002	Fuel and Supplies	30,000	30,000	-	30,000
TOTAL		4,053,520	3,884,448	48,000	3,836,448

			FISCAL YEAR 2025	
ACCOUNT NUMBER	REVENUE SOURCES	FY2024 BUDGET	BUDGET FINAL	
STATE REVENUE SOURCES				
301050	Buffer Strips Program	38,000	38,000	
301080	NET, Conservation Easements	-	-	
301120	Saline Wetlands Restoration	-	-	
301234	ENWRA Project Coordinator	-	-	
301250	Water Well Decom. Fund (GW BMPs)	2,000	2,000	
301260	Water Sustainability Fund	90,600	-	
301262	Integrated Mgmt Plan (WSF)	-	-	
301264	Integrated Mgmt Plan (NDNR)	-	-	
301270	ENWRA Project	75,000	55,500	
301271	ENWRA AEM Flights	-	-	
301330	Beal Slough Flood Reduction Improvements	-	-	
301343	Deadmans Run (WSF)	2,806,500	2,001,895	
301650	NE Water Quality Fund	24,000	24,000	
301720	Lower Platte River Corridor Alliance (Administration)	5,000	5,000	
301724	Lower Platte River Projects	-	-	
301785	Saline Wetlands Partnership	20,000	7,500	
301790	Western Sarpy/Clear Creek Project (Lincoln)	-	-	
301791	MoPac East Connector Project	100,000	450,000	
	State Subtotal	3,161,100	2,583,895	
LOCAL REVENUE SOURCES				
302011	NRDS, Lower Platte River Corridor Alliance (Administration)	3,000	3,000	
302014	NRDS, Lower Platte River Studies	111,200	131,144	
302027	Watershed Structures	-	-	
302032	Landowners & Communities, GW BMPs	11,150	2,400	
302040	Floodplain ROW / Nonstructural	-	-	
302041	Stevens Creek Stream Stability Projects	-	-	
302043	Deadmans Run Master Plan Project	933,000	1,652,775	
302044	General Projects Master Plan	467,600	183,600	
302045	Salt Creek Flood Warning System	25,000	27,500	

			FISCAL YEAR 2025	
ACCOUNT NUMBER	REVENUE SOURCES	FY2024 BUDGET	BUDGET FINAL	
302050	Corn Growers Buffer Strips Program	-	-	
302052	Antelope Valley	-	-	
302081	Tree Planting Landowners	51,000	51,000	
302144	Mopac East Trail	-	-	
302145	Trail Users Donations	3,500	3,500	
302148	ENWRA Office Rental	5,000	5,000	
302150	Salt Creek Trail	-	-	
302164	South Salt Creek Master Plan	-	-	
302165	Non-Basin Master Plan	1,500	-	
302172	Little Salt Fork Marsh	-	-	
302175	Prairie Corridor Conservation Easement	513,300	688,300	
302185	Wetland O&M Reimbursements	7,000	8,500	
302191	TNC Stewardship Reimbursement	-	-	
302195	Saline Wetlands Partnership	2,000	2,000	
302202	Little Salt Cr Master Plan (City)	-	-	
302203	Little Salt Cr Master Plan (County)	-	-	
302440	Intergrated Management Planning	-	-	
302450	Deadmans Run	-	-	
302451	Misc. Local Funds	50,000	50,000	
302500	Community Assistant Program	-	-	
302501	Pumper Unit Reimbursement	-	-	
302502	WSCC Fuse Plug Reimbursement	-	-	
302503	Road Structures Reimbursement	7,500	20,500	
302700	ENWRA Project	-	-	
302701	ENWRA	157,150	-	
302705	ENWRA Dues	-	157,150	
302710	ENWRA Coordinator	-	-	
311000	Miscellaneous Income	-	11,240	
	DMR Accounts Receivable from FY2024		200,000	
	Local Subtotal	2,348,900	3,197,609	

			FISCAL YEAR 2025	
ACCOUNT NUMBER	REVENUE SOURCES	FY2024 BUDGET	BUDGET FINAL	
FEDERAL REVENUE SOURCES				
303014	Section 319 Trend Analysis Platte River Studies			8,784
303019	Spring Creek Prairie RTP			-
303024	Salt Creek Levee Trail	-		-
303027	Saline Wetlands Restoration	-		-
303048	Little Salt Springs Wetland	205,000		460,000
303140	LPRCA River Projects	-		-
303220	Watershed Structures Rehabilitation	-		-
303222	Section 319 Watershed Protection	350,380		350,380
303223	Section 319 Drinking Water Protection Specialist	30,800		70,120
303252	NACD Technical Ass't Grant	60,638		94,200
303330	FEMA Multihazard Mitigation Plan	1,053,600		94,385
303332	FEMA Disaster Relief	-		-
303762	Integrated Management Planning	-		-
303782	Windbreak Renovation Program	10,000		-
303783	Section 319 Drinking Water Protection Specialist	100,000		-
303784	WMA Cottontail (Woody Veg)	3,750		3,750
303785	NACD Grat PR Trip Reimbursement	-		-
303786	Western Sarpy County Clear Creek FEMA	14,641		14,641
303787	WMA Woody Vegetation Removal	30,750		62,110
303788	Nebraska Trails Foundation ATIIP Grant			120,000
	Federal Subtotal	1,859,559		1,278,370
	TOTAL ALL REVENUE SOURCES	7,369,559		7,059,874

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT

Resolution dated September 18, 2024

WHEREAS, the Board of Directors of the Lower Platte South Natural Resources District (“Board of Directors”) is the governing body having the power and authority to develop and adopt an annual budget for the Lower Platte South Natural Resources District (“District”) and to certify the amount to be received from personal and real property taxation to fund the adopted budget; and

WHEREAS, the Board of Directors held, as required by law, a special public hearing on September 18, 2024, to hear and consider comments from the public concerning the property tax request for Fiscal Year 2025; and

WHEREAS, notice of the time and place of such special public hearing was published on September 14, 2024, at least four days prior to the date set for hearing, in the Lincoln Journal Star, which is the newspaper of general circulation within the jurisdiction of the District. A copy of the affidavit of publication for the notice of the special public hearing to set final tax request is attached hereto and incorporated herein by this reference; and

WHEREAS, *Neb. Rev. Stat. § 77-1632* requires that the District pass by majority vote a resolution setting the property tax request.

NOW THEREFORE BE IT RESOLVED, that the required special public hearing was held on September 18, 2024, and the amount of the District’s requested property taxes for Fiscal Year 2025 is set and approved at \$10,974,437.80, which exceeds the District’s property tax request for Fiscal Year 2024.

BE IT FURTHER RESOLVED, that the Vice Chair of the Board of Directors, Bob Andersen, be and, hereby is, authorized and directed to file the final adopted Budget along with the other required documents, including a certified copy of this Resolution with the County Clerk of each county which in whole or in part is included within the District, and with the Auditor of Public Accounts, on or before September 30, 2024.

BE IT FURTHER RESOLVED, as required by *Neb. Rev. Stat. § 77-1632(4)*, that the District is requesting an amount that exceeds its property tax request in the prior year, and therefore states the following:

- (a) The name of the political subdivision is the Lower Platte South Natural Resources District;
- (b) The amount of the property tax request is \$10,974,437.80;
- (c) The following statements:
 - (i) The total assessed value of property differs from last year's total assessed value by 4.38 percent;
 - (ii) The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$0.021581 per \$100.00 of assessed value;
 - (iii) The Lower Platte South Natural Resources District proposes to adopt a property tax request that will cause its tax rate to be \$0.022524 per \$100.00 of assessed value; and
 - (iv) Based on the proposed property tax request and changes in other revenue, the total operating budget of the Lower Platte South Natural Resources District will decrease last year's budget by 10.57 percent; and
 - (v) The record vote of the governing body in passing this resolution was:

_____ YES Votes, including the following Directors:

_____ NO Votes, including the following Directors:

_____ ABSTAIN FROM VOTING, including the following Directors:

_____ NOT VOTING, including the following Directors:

_____ ABSENT, including the following Directors:

CERTIFICATE

The undersigned, being the duly elected Vice Chair of the Board of Directors of the Lower Platte South Natural Resources District, Bob Andersen, hereby certifies that the above and foregoing is a true and correct copy of a Resolution of the Board of Directors of the Lower Platte South Natural Resources District, adopted and approved at its regular Board of Directors Meeting held on September 18, 2024.

Dated this 18th day of September, 2024.

~~Bob Andersen, Vice Chair~~_____

Attention LPSNRD:

I am wanting to submit a bid for the house you are selling at 2180 Arbor Road in Lincoln Ne. We would like to place a bid of 1055,00 for the home.

Franklin and Cynthia Robbins

14700 Fourth Street
Raymond, Ne 68428

Mailing Address
P.O.Box 393
Raymond Ne 68428

402-450-2723



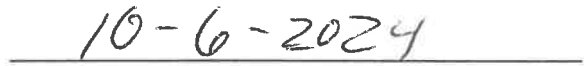
Franklin G Robbins



Date



Cynthia R Robbins



Date

THIS IS A LEGALLY BINDING AGREEMENT, IF NOT UNDERSTOOD, SEEK LEGAL ADVICE.

SALE CONTRACT

1. **Property.** The undersigned, as Buyer, whether one or more, agrees to purchase the following structure: a four-bedroom, one-bathroom house with a two-car attached garage at the following address (hereinafter the "Structure"):

Address: 2180 Arbor Road, Lincoln, NE 68531

2. **Removal of Structure from Real Estate.** No later than three hundred sixty-five (365) days after closing or September 19, 2025, whichever is later, Buyer shall remove and relocate the Structure from the underlying real estate. Such removal and relocation shall be at Buyer's sole cost.

3. **Conveyance of Title.** Seller agrees to convey to Buyer or Buyer's nominee clear title to the Structure, free from all liens, encumbrances, and special assessments levied or assessed.

4. **Price and Financial Terms.** Buyer agrees to pay \$1,055.00 due at closing.

5. **Condition of Property.** Structure is purchased "as is."

6. **Closing.** Buyer agrees to close the purchase on or before September 18, 2024. Possession of the Structure shall be given Buyer at closing. Buyer will pay the total amount due under this agreement by cashier's check or wire transfer.

7. **Inspections.** Buyer may have the property inspected at Buyer's expense; however Buyer agrees that Seller will not be asked to make any repairs as a result of any such inspection and that the results of any inspections will not constitute a basis to void this agreement.

8. **Property Purchased "As Is."** This agreement is based upon Buyer's personal inspection or investigation of the premises and not upon any representation or warranties of condition by the Seller or Seller's agent. Seller hereby disclaims, and Buyer hereby waives, any and all representations or warranties of any kind, express or implied, concerning the Structure or any portion thereof, as to its condition, value, compliance with laws, status of permits or approvals, environmental condition, or any other matter of similar or dissimilar nature relating in any way to the property, including the warranties of fitness for a particular purpose, tenantability, habitability and use. Defects, if any, in the Structure's heating, central air conditioning, water heater, plumbing, electrical systems, and any built-in appliances are risks assumed by Buyer and shall not constitute a basis to void this agreement.

9. **No Right of Possession.** This agreement shall in no manner be construed to convey the property or to give any right of possession. Risk of loss or damage to the property prior to closing date shall rest with the Buyer, except as follows: if, prior to closing, the Structure is materially damaged by fire, explosion or any other cause Buyer shall have the right to rescind this Agreement.

10. **Buyer's Default.** If Buyer fails to close the purchase on or before the closing date, Seller may thereafter, at Seller's discretion, sell the Structure to another bidder. In the event of Buyer's Default, Buyer shall not be entitled to any payment or reimbursement for expenditures made or damages incurred by Buyer. Any improvements made to the Structure by Buyer shall be forfeited and Seller shall have the right to pursue any other remedies it may have under the law to recover actual losses sustained as a result of Buyer's default.

11. **Indemnity.** Buyer agrees to indemnify and hold Seller harmless from any claim by any person arising out of Buyer's removal and relocation of the Structure.

SELLER:

Mike Sousek, General Manager of the
Lower Platte South Natural Resources
District

BUYER:

Franklin G Robbins



LOWER PLATTE SOUTH

natural resources district

3125 Portia Street | P.O. Box 83581 • Lincoln, Nebraska 68501-3581
P: 402.476.2729 • F: 402.476.6454 | www.lpsnrd.org

Memorandum

Date: September 9, 2024
To: Mike Sousek, General Manager
From: Bryce Jensen, Land and Flood Control Operations Coordinator BJ
Subject: Vehicle Purchase Approval

Fiscal Year 2025's vehicle purchase budget includes funds to purchase three vehicles, two pickup trucks and a mid-size Sport Utility Vehicle (SUV). The two pickup trucks were approved in Fiscal Year 2024's budget but were not expended and received until the current Fiscal Year. The SUV replaces the 2017 Ford Escape that suffered hail damage and was determined as a total loss by the District's insurance company (EMC). EMC and the District settled on 07/15/2024 and they took possession of the salvaged 2017 Ford Escape on 07/22/2024.

Most vehicles owned by the District have been purchased through fleet and/or government programs through a dealership's fleet sales manager. After discussions with staff and vehicle dealers in the area, a new SUV ordered through fleet may not be received by the District in the current Fiscal Year. There is currently an inventory of off-the-lot vehicles that meet specifications for a mid-size SUV to replace the 2017 Ford Escape. It is recommended by staff the General Manager seek approval from the Board of Directors to enter into a purchase agreement for an off-the-lot, mid-size SUV vehicle that meets minimum specifications of the District for an amount not to exceed \$45,104, which is the balance remaining in budget code 767010- Auto and Truck Purchases. This process will allow the District to obtain a replacement vehicle in quicker fashion and avoid the situation when the vehicle is sold by a dealership in the time it takes to obtain quotes, receive recommendation from the Finance and Planning Board Subcommittee, and final approval by the Board of Directors.

Enc. SUV Minimum Specifications (1)
pc: David Potter, Assistant General Manager
Al Langdale, Operations and Maintenance Coordinator



LOWER PLATTE SOUTH
natural resources district

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Lower Platte South NRD Replacement SUV Minimum Specifications

New 2024 or 2025 Mid-Size Sport Utility Vehicle (SUV)

Gasoline/Flex Fuel Capable Engine

Automatic Transmission

All Wheel Drive or Four Wheel Drive Drivetrain

Four-Wheel Disc Brakes with ABS

Third Row Seating

Keyless Entry

Cruise Control

Carpet Floor Covering

Tilt Steering Wheel

Back-up Camera

Blind Spot Monitoring

Bluetooth/Smart Device Connection

Remote Start



LOWER PLATTE SOUTH natural resources district

3125 Portia Street | P.O. Box 83581 • Lincoln, Nebraska 68501-3581
P: 402.476.2729 • F: 402.476.6454 | www.lpsnrd.org

Memorandum

Date: September 9, 2024
To: Mike Sousek, General Manager
From: Bryce Jensen, Land and Flood Control Operations Coordinator BJ
Subject: Skid Loader Equipment Lease

Murphy Tractor and Equipment Co. has provided the District with a quote to lease a skid loader for a term of 3 years. Staff reached out to Murphy for the equipment lease after discussions on upcoming maintenance projects and machine needs. Fiscal Year 2025's budget includes \$25,500 for year 1 of 3 on a skid loader lease.

Below is information on the proposed equipment lease:

2024 John Deere 325G Compact Track Loader with Severe Duty Forestry Package
Cost to purchase new \$93,638.00
36 month lease estimate \$1,871.74/month, \$22,460.88 annually
Purchase option after 36 month lease \$42,753.42
(percentage of payments applied)

District staff feels the John Deere 325G is the best machine for our needs based off various equipment rented in the past. This machine proposed is within the budgeted amount for Fiscal Year 2025.

Enc: Murphy Tractor and Equipment Company Quote(5)
pc: David Potter, Assistant General Manager
Al Langdale, Operations and Maintenance Coordinator

Quote Summary

Prepared For:
 LOWER PLATTE SOUTH NRD
 PO BOX 83581
 LINCOLN, NE 68501
 Home: 402-476-2729
 Business: 402-476-2729
 ALANGDALE@LPSNRD.ORG

Prepared By:
 KIRK BENDER
 Murphy Tractor & Equipment
 6100 Arbor Road
 Lincoln, NE 68517
 Phone: 402-467-1300
 Mobile: 402-853-4869
 kbender@murphytractor.com

Pricing reflectove of Sourcewell Discount

Quote Id: 31632408
Created On: 06 September 2024
Last Modified On: 09 September 2024
Expiration Date: 20 September 2024

Equipment Summary	Selling Price	Qty	=	Extended
2024 JOHN DEERE 325G COMPACT TRACK LOADER	\$ 82,138.00	X 1	=	\$ 82,138.00
John Deere Extended Warranty- Comprehensive, 3000Total Hours or 60Total Months, \$ 0.00 Deductible	\$ 0.00	X 1	=	\$ 0.00
Severe Duty Forestry Package	\$ 11,500.00	X 1	=	\$ 11,500.00
Equipment Total				\$ 93,638.00

Quote Summary

Equipment Total	\$ 93,638.00
SubTotal	\$ 93,638.00
Total	\$ 93,638.00
Balance Due	\$ 93,638.00

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote Id: 31632408

Customer: LOWER PLATTE SOUTH NRD

2024 JOHN DEERE 325G COMPACT TRACK LOADER

Hours: 0
Stock Number: 241735

Code	Description	Qty
00D2T	2024 JOHN DEERE CAB, HEAT & AC	1
Standard Options - Per Unit		
170K	JDLINK	1
0770	2SPD, HI FLO, SELF LEV, RIDE CONT, PWR QT	1
0953	ISO SWITCHABLE CTLS & JS PPK	1
1301	ENGINE TURBO 4TNV98CT	1
1501	ENGLISH OP MAN & DECALS	1
2645	WIDE ZIG ZAG 15.8" 400MM TRK	1
4001	2" SEAT BELT W/SHOULDERSTRAP	1
6006	AIR RIDE SEAT (CLOTH W HEAT)	1
8042	REAR VIEW CAMERA	1
8050	COLD START PACKAGE 110V	1
8060	PRE CLEANER	1
8370	HD REAR GRILLE	1
8380	FOOTREST WITH FLOORMAT	1
9052	HD 78 IN CONST BUCKET W EDGE	1
Dealer Attachments		
PF4855	New 2023 VIRNIG PF4855, 46"x48" FORKS, 5500LBS CAP	1
Service Agreements		
John Deere Extended Warranty -		
Other Charges		
	Freight	1
	Fuel	1
	Setup	1
	Followup	1

Severe Duty Forestry Package

Selling Equipment

Quote Id: 31632408

Customer: LOWER PLATTE SOUTH NRD

Hours:
Stock Number:

Code	Description	Qty
BYT12664	Severe Duty Forestry Package	1
Dealer Attachments		
BYT10263	Guard, Cab Roof Debris	1
AT372950	Toe Guard and Door Upgrade Kit	1
AT445276	Level II FOPS Plate	1
BYT10948	Lift Cylinder Hose Guards	1
BYT10946	Light Guard Kit	1
BYT10945	Bottom Covers & Reinforcement Plates	1
BYT10947	Bucket Cylinder Rod Guard	1
BYT10943	Bumper, Rear w/o Deflectors	1
BYT13773	Sides and Rear Window Guards (GR#706513)	1
705595	Auxiliary Hydraulic Line Quick Coupler Guard	1
705966	Precleaner Guard, Turbine	1
Other Charges		
	Freight	1
	Diamond Demo Door	1
	Insatllation	1

Extended Warranty Proposal

2024 JOHN DEERE 325G COMPACT TRACK LOADER

Date : September 9, 2024

Machine/Use Information		Plan Description		Price	
Manufacturer	JOHN DEERE	Application	Governmental	Deductible	\$ 0.00
Equipment Type	325G COMPACT TRACK LOADER	Coverage	Comprehensive	List	\$ 0.00
Model	325G COMPACT TRACK LOADER	Total Months	60		
Country		Total Hours	3000		

Extended Warranty is available only through authorized John Deere Dealers for John Deere Products, and may be purchased at any time before the product's Standard Warranty, or Extended Warranty expires.

Extended Warranty Proposal Prepared for:

I have been offered this extended warranty and

Customer Name - Please Print

I ACCEPT the Extended Warranty

I DECLINE the Extended Warranty

Customer Signature

If declined, I fully understand that any equipment listed above is not covered for customer expenses due to component failures beyond the original basic warranty period provided by John Deere.

Note : This is **not** a contract. For specific Extended Warranty coverage terms and conditions, please refer to the actual Extended Warranty contract for more information and the terms, conditions and limitations of the agreement.

What Extended Warranty is :

The Extended Warranty Program is for the reimbursement on parts and labor for covered components that fail due to faulty material or original workmanship that occur beyond the John Deere Basic Warranty coverage period. The agreement is between Deere & Company and the owners of select John Deere Construction and Forestry equipment, who purchase the Extended Warranty Plans for the desired coverage as indicated in this proposal.

What Extended Warranty is not :

Extended Warranty is not insurance. It also does not cover routine maintenance or high wear items, or insurance-related risks/perils such as collision, overturn, vandalism, wind, fire, hail, etc. It does not cover loss of income during or after an equipment failure. See the actual product-specific Extended Warranty agreement for a complete listing of covered components, and limitations and conditions under the program.

Features/Benefits:

- Extended Warranty includes the following features and benefits under the program :
- Pays for parts and labor costs incurred on failed covered components (less any applicable deductibles),
- Does not require pre-approval before repairs are made by the authorized John Deere dealership,
- Payments are reimbursed directly to the dealership with no prepayment required by the contract holder.

Date of Initial Quote: September 6, 2024
 Prepared For: Lower Platte South NRD
 Dealer Name: Murphy Tractor Equipment Co., Inc.
 Dealer Contact: Kirk Bender
 All quotes expire at the end of the calendar month.



Equipment	New 2024 325G
Current Hour Reading	0
Financing	36 Month Lease 600 Hours Per Year 36 Monthly Payments In Advance Purchase Option: \$42,753.42
Warranty	Comprehensive 60 Months 3,000 Hours
Comments	
Estimated Payment	\$1,871.74
Refundable Security Deposit	

This quote is provided to you on a confidential basis.
 You are strictly prohibited from sharing this quote
 with unrelated third parties.



Offer subject to credit approval.
 Property taxes are not included in this quote.